

<b>DEL MAR AUTOMATED HORN PROJECT COSTS</b>		
1	AHS equipment costs	\$ 33,786
2	AHS material (cables, misc-indirect)	\$ 9,800
3	Installation costs	\$ 135,000
4	* Street/Sidewalk Work	\$ 75,000
5	In-service testing	\$ 5,000
6	Signal Maintenance Support	\$ 10,000
7	Transit America Flagman	\$ 9,000
8	Taxes -8.75%	\$ 3,814
9	Shipping- 8%	\$ 3,487
10	<b>Sub Total Construction Cost</b>	<b>\$ 284,887</b>
11	Contractor profit- 10%	\$ 28,489
12	Contingency - 7%	\$ 19,942
13	<b>Total Contractor Construction Cost</b>	<b>\$ 333,317</b>
14	CM - DSDC	\$ 30,000
15	<b>Project Cost</b>	<b>\$ 363,317</b>

Note: Estimate is based on a 15 day construction installation schedule. Labor is based on the majority of construction being completed at night at premium rates. \*Additional work identified during design process to be completed by city as in-kind contribution.